



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans
Q4 2023

JIRR Quarterly Summary – Q4 2023

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 4th Quarter 2023.

As of December 31, 2023, the Program has:

- 25 Projects in the Planning Phase
- 60 Projects in Design
 - Preliminary Design – 6
 - Final Design – 54
- 49 Projects Merged into others
- 15 Projects in the Bid & Award Phase
- 33 Projects under Construction
- 12 Projects Completed
 - Construction Substantial Completion
- 71 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM FUNDING	% FUNDS	EXPENDITURES
Planning	25	9%	\$ 381,962,723	22%	\$ -
Preliminary Design	6	2%	\$ 3,179,714	0.2%	\$ 997,618
Final Design	54	20%	\$ 39,330,873	2.3%	\$ 9,985,069
Merged	49	18%	\$ 22,442,475	-	\$ 13,791,603
Bid & Award	15	6%	\$ 73,655,571	4.2%	\$ 3,819,775
Construction	33	12%	\$ 636,402,513	36.7%	\$ 315,000,196
Complete	12	5%	\$ 108,528,005	6.3%	\$ 74,711,680
Contract Closeout	71	27%	\$ 470,522,126	27%	\$ 421,801,184
PROGRAM TOTALS	265		\$ 1,736,023,999		\$ 840,107,126

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.

JIRR Project Activity by Period – Q4 2023

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	196
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	171
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	160
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	87
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	89
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	37

JIRR Project Activity by Period – Q4 2023

Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Program Totals
Moved to Design	196	4	11	4	2	1	2	3	3	-	-	-	-	226
FEMA Submitted	171	8	2	1	0	2	0	0	1	-	-	-	-	185
FEMA Approved	160	10	6	3	0	0	0	0	2	-	-	-	-	181
Bid Opening	87	0	6	3	0	3	1	6	2	-	-	-	-	108
NTP Construction	89	2	2	3	8	5	0	1	5	-	-	-	-	115
Substantial Completion	37	6	6	5	6	4	6	3	8	-	-	-	-	81

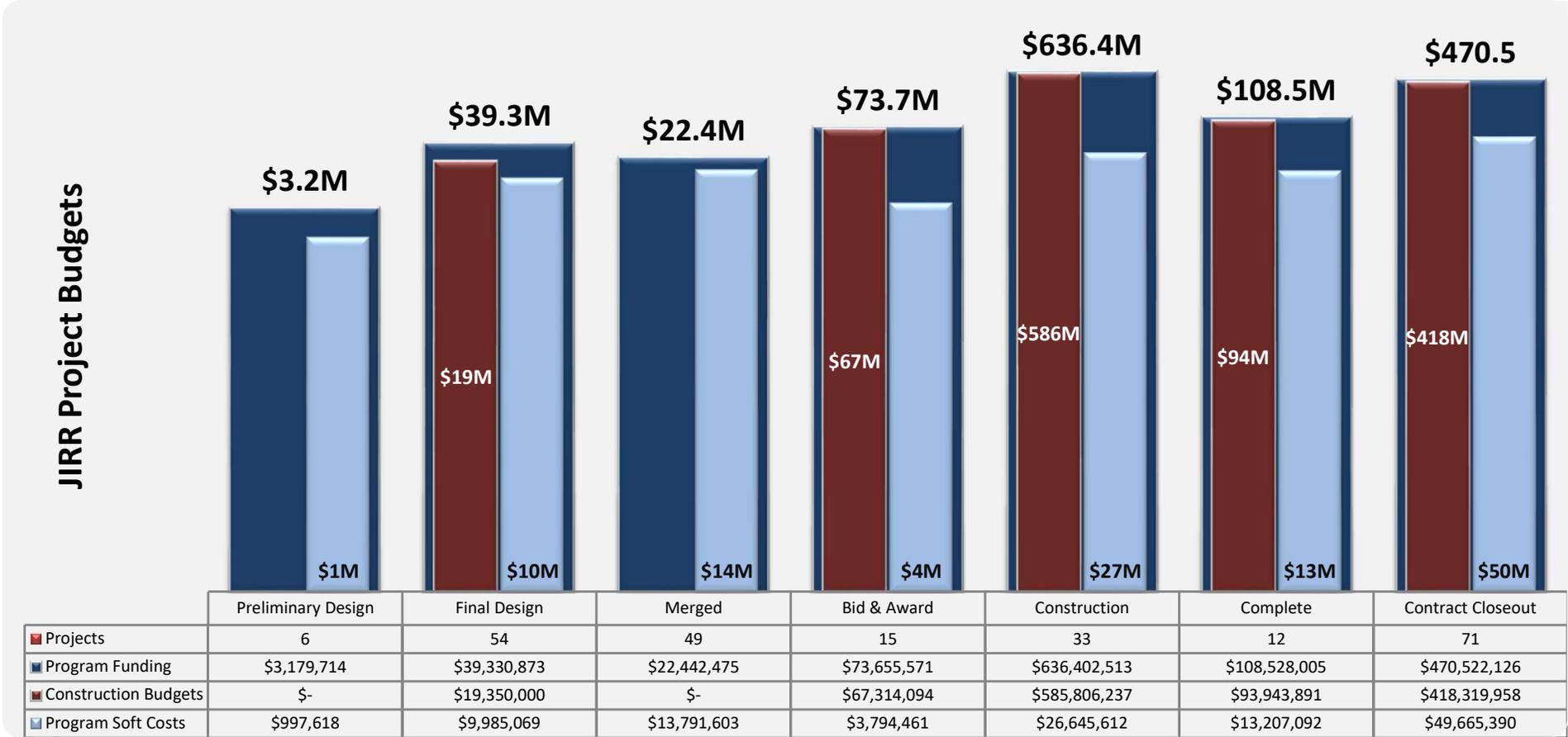


JIRR Project Soft Costs by Phase – Q4 2023

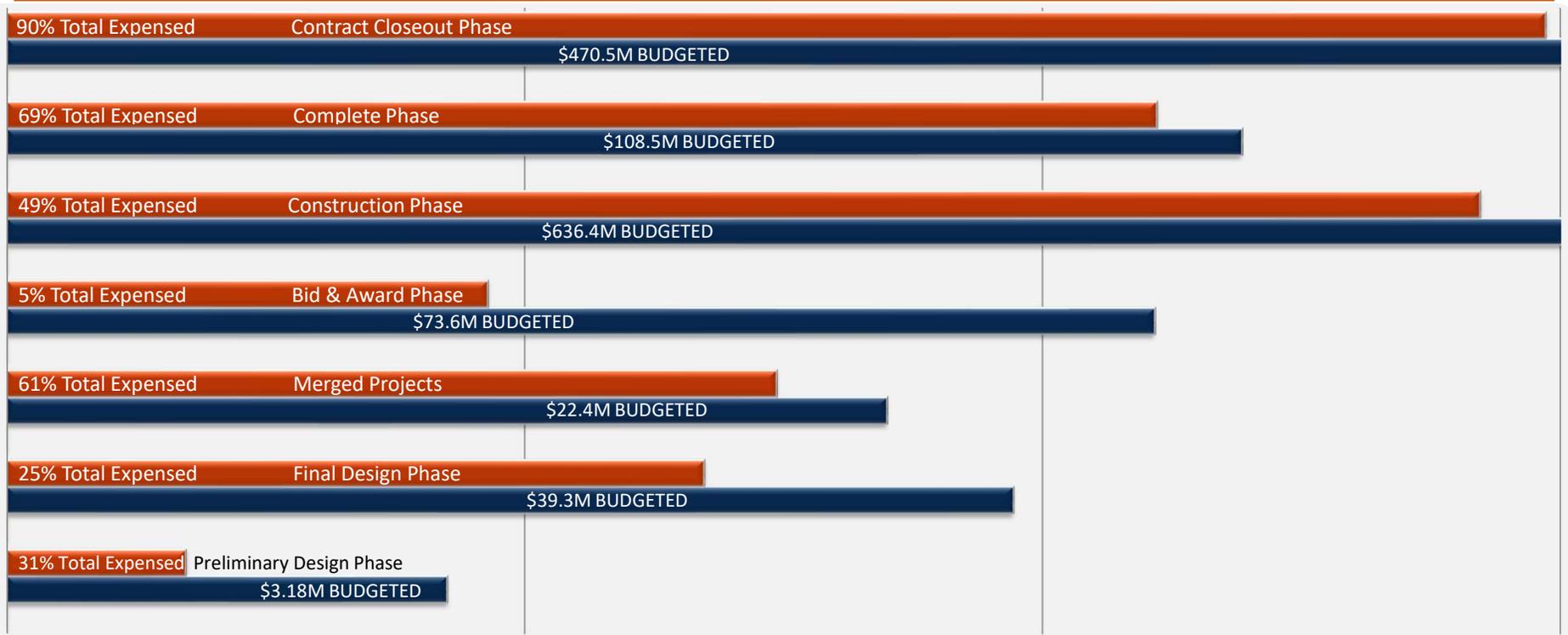
Project Phase	Total Projects	*Program Funding	Construction Budgets	Program Soft Costs	Soft Cost % by Phase
Planning	25	\$ 381,962,723	\$ -	\$ -	-
Preliminary Design	6	\$ 3,179,714	\$ -	\$ 997,618	31%
Final Design	54	\$ 39,330,873	\$ 19,350,000	\$ 9,985,069	25%
Merged	49	\$ 22,442,475	\$ -	\$ 13,791,603	-
Bid & Award	15	\$ 73,655,571	\$ 67,314,094	\$ 3,794,461	6%
Construction	33	\$ 636,402,513	\$ 585,806,237	\$ 26,645,612	5%
Complete	12	\$ 108,528,005	\$ 93,943,891	\$ 13,207,092	14%
Contract Closeout	71	\$ 470,522,126	\$ 418,319,958	\$ 49,665,390	12%
Totals	265	\$ 1,736,023,999	\$ 1,184,734,181	\$ 118,086,846	10%

* Includes \$73,164,796 in Funding from Additional Sources

JIRR Project Soft Costs by Phase – Q4 2023



JIRR Project Expenditures by Phase – Q4 2023



	Preliminary Design Phase	Final Design Phase	Merged Projects	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
Total Expended	\$997,618	\$9,985,069	\$13,791,603	\$3,819,775	\$315,000,196	\$74,711,680	\$421,801,184
Program Budget	\$3,179,714	\$39,330,873	\$22,442,475	\$73,655,571	\$636,402,513	\$108,528,005	\$470,522,126
Projects	6	54	49	15	33	12	71

JIRR Project Activity by Period – Q4 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$14,929,238	\$13,569,269	\$7,619,065	56%	31-Jan-24	88%	1.57	0.64
2	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$16,039,904	\$15,074,224	\$9,253,347	61%	14-Mar-24	90%	1.46	0.68
3	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$28,358,502	\$26,458,339	\$17,865,148	68%	29-Feb-24	89%	1.31	0.76
4	RR022	Central City Group B (PMOPI)	\$19,948,525	\$18,440,565	\$12,430,303	67%	1-Feb-24	93%	1.38	0.73
5	RR045	Filmore South Group D (FRC)	\$18,390,915	\$17,542,008	-	-	28-Feb-25	9%	-	-
6	RR052	Gentilly Terrace North Group B (PMO)	\$39,738,815	\$37,990,060	\$5,489,337	14%	30-Apr-25	18%	1.23	0.81
7	RR055	Gentilly Terrace Group E (FRC)	\$10,866,984	\$10,228,341	\$3,128,443	31%	1-May-24	65%	2.14	0.47
8	RR061	Gentilly Woods Group F (FRCPI)	\$55,249,617	\$53,398,056	\$22,749,078	43%	1-Mar-24	86%	2.03	0.49
9	RR067	Hollygrove, Leonidas Group A (INC)	\$12,942,577	\$11,929,341	\$8,361,446	70%	28-Jun-24	54%	0.77	1.30
10	RR076	Lake Vista Group D (FRC)	\$13,519,330	\$12,695,585	-	-	27-Nov-24	-	-	-
Construction Projects - 33			\$636,402,513	\$585,806,237	\$288,354,584					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

**Note: Construction Contract Amount includes other Funding sources outside of FEMA*

*** Note: Projects in initial phase of Construction, Calculation of - complete unavailable*



JIRR Project Activity by Period – Q4 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR087	Lakeview North Group E (FRC)	\$9,359,393	\$8,662,382	\$7,345,415	85%	24-May-24	85%	1.01	0.99
12	RR091	Lakeview South Group B (FRCPI)	\$19,259,115	\$18,394,652	-	-	13-Sep-24	12%	-	-
13	RR100	Little Woods Group A (PMOPI)	\$27,722,139	\$25,686,808	\$21,016,305	82%	29-Feb-24	88%	1.08	0.93
14	RR105	LNW Northeast Group C (FRC)	\$18,850,360	\$17,981,753	-	-	18-Dec-24	9%	-	-
15	RR109	LNW Northwest Group B (FRC)	\$7,246,444	\$6,417,926	\$5,310,260	83%	31-Mar-24	75%	0.90	1.11
16	RR112	LNW South Group A (PMOI)	\$10,559,187	\$9,681,159	\$8,300,935	86%	31-Jan-24	91%	1.06	0.94
17	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$44,360,247	\$41,830,001	\$29,210,778	70%	12-16-2024	46%	0.65	1.53
18	RR123	Marlyville-Fontainebleau Group H (FRC)	\$17,108,783	\$16,327,725	\$6,412,516	39%	28-Mar-24	62%	1.58	0.63
19	RR125	Mid City Group B (PMOFC)	\$36,755,822	\$34,674,446	\$26,006,430	75%	17-Feb-24	91%	1.22	0.82
20	RR130	Milneburg Group A (PMOPI)	\$16,884,730	\$15,285,860	\$11,948,382	78%	1-Jun-24	71%	0.91	1.10
Construction Projects - 33			\$636,402,513	\$585,806,237	\$288,354,584					

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21	RR136	Plum Orchard Group C (FRC)	\$10,641,597	\$10,057,668	\$6,502,208	65%	25-May-24	33%	0.51	1.95
22	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$11,668,571	\$10,275,658	\$7,806,440	76%	29-Feb-24	86%	1.13	0.89
23	RR149	Read Blvd East Group F (FRCPC)	\$11,733,026	\$11,168,287	\$9,705,047	87%	3-Feb-24	87%	1.01	0.99
24	RR183	Treme-Lafitte Group B (FRCP)	\$10,774,747	\$9,750,917	\$6,954,178	71%	6-Feb-24	89%	1.25	0.80
25	RR186	Viavant-Lake Catherine Group C (VAR)	\$8,343,115	\$7,435,704	\$4,595,832	62%	29-Feb-24	83%	1.34	0.74
26	RR215	Dillard Group A and B (RR031/RR032)	\$40,044,823	\$39,478,235	\$24,653,144	62%	14-May-24	64%	1.03	0.97
27	RR216	East Carrollton Group B and C (RR033/RR034)	\$29,239,464	\$28,743,629	-	-	20-Mar-25	-	-	-
28	S137	Mid-City Basin Sewer Rehab #1 (30227)	\$2,565,314	\$2,565,314	-	-	19-Feb-24	84%	-	-
29	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$2,000,000	\$2,000,000	-	-	9-Feb-24	87%	-	-
30	TM002	St Bernard Ave and Assorted Segments Transmission Main Project	\$3,436,651	\$1,750,000	-	-	01-05-2024	100%	-	-
Construction Projects - 33			\$636,402,513	\$585,806,237	\$288,354,584					

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31	TM003	S Claiborne Transmission Main Project	\$26,463,179	\$24,446,146	\$13,312,303	54%	2-May-24	81%	1.49	0.67
32	TM006	Fig and Leonidas Transmission Main Project	\$30,039,752	\$15,866,181	\$12,378,247	78%	01-22-2024*	98%	1.26	0.79
33	TM011	S Claiborne (Louisiana - 3rd St)	\$11,361,649	\$10,000,000	-	-	2-Dec-24	14%	-	-
Construction Projects - 33			\$636,402,513	\$585,806,237	\$288,354,584					

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