



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans
Q4 2021

JIRR Quarterly Summary – Q4 2021

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 4th Quarter 2021.

As of December 31, 2021

- 9 Projects in the Planning Phase
- 89 Projects in Design
 - Preliminary Design – 34
 - Final Design - 55
- 25 Projects in the Bid & Award Phase
- 51 Projects under Construction
- 2 Projects Complete
 - Construction Substantial Completion
- 28 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	*PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	9	4%	\$ 492,027,575	28%	\$ -
Preliminary Design	34	17%	\$ 164,931,992	9%	\$ 11,933,632
Final Design	55	27%	\$ 191,331,848	11%	\$ 14,319,539
Bid & Award	25	12%	\$ 187,209,139	11%	\$ 7,233,161
Construction	51	25%	\$ 560,701,524	32%	\$ 199,076,496
Complete	2	1%	\$ 21,570,608	1%	\$ 16,949,026
Contract Closeout	28	14%	\$ 130,601,126	8%	\$ 120,625,800
PROGRAM TOTALS	204		\$ 1,748,373,813		\$ 370,137,655

***Includes \$ 82,373,813 in Funding from additional sources**

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



JIRR Project Activity by Period – Q4 2021

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	8	17	5	6	5	5	192
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	171
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	160
Bid Opening	12	7	2	4	0	8	7	12	5	8	5	6	2	5	83
NTP Construction	10	2	2	5	5	1	9	8	11	8	6	8	0	5	80
Substantial Completion	2	3	3	4	2	0	2	1	2	2	4	1	2	2	30

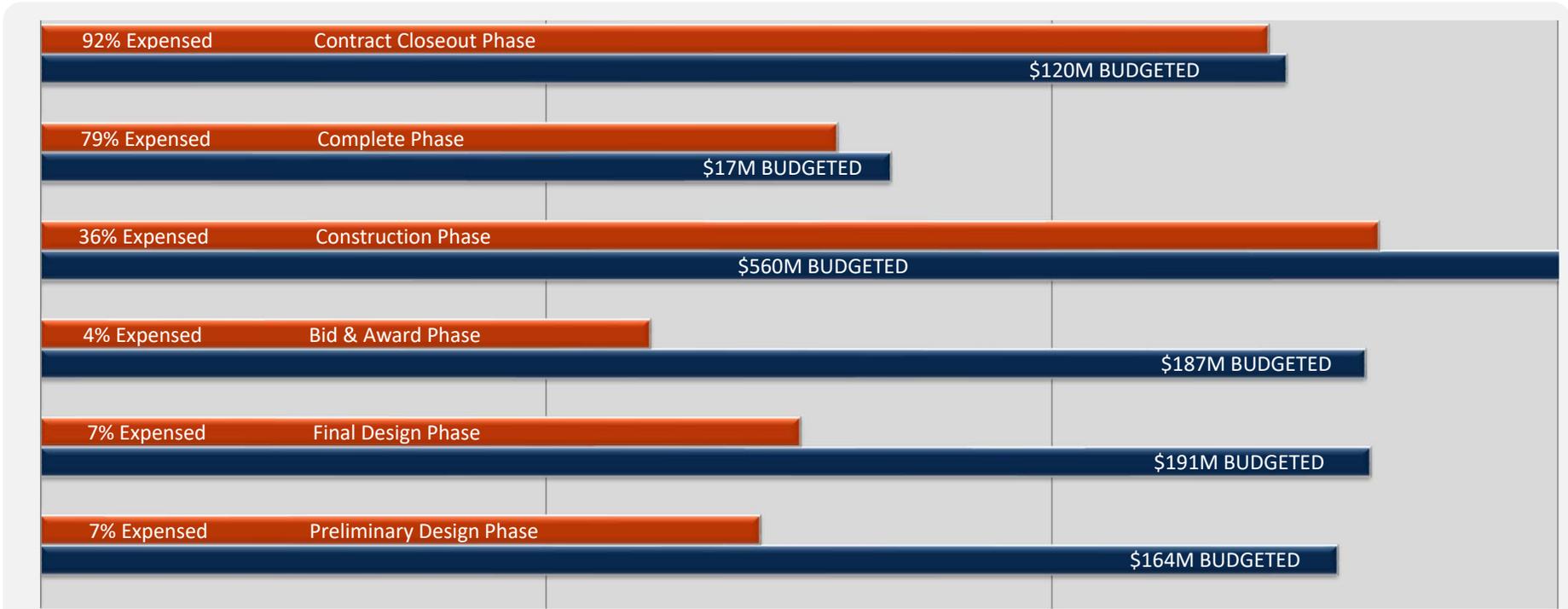
JIRR Project Soft Costs by Phase – Q4 2021

Phase	Projects	*Program Funding	Program Forecast Construction Budgets	Program Soft Costs	Program % Soft Costs
Unallocated		\$ 490,718,934			
Planning	9	\$ 1,308,641	\$ 26,440,267	\$ -	-
Preliminary Design	34	\$ 164,931,992	\$ 249,651,172	\$ 11,821,464	7%
Final Design	55	\$ 191,331,848	\$ 395,980,618	\$ 14,319,539	7%
Bid & Award	25	\$ 187,209,139	\$ 202,065,177	\$ 10,856,663	6%
Construction	51	\$ 560,701,524	\$ 560,701,524	\$ 75,789,365	14%
Complete	2	\$ 21,570,608	\$ 21,570,608	\$ 2,470,470	11%
Contract Closeout	28	\$ 130,601,126	\$ 130,601,126	\$ 18,612,243	14%
Totals	204	\$ 1,748,373,813	\$ 1,587,010,492	\$ 133,869,744	11%

***Includes \$82,373,813 in Funding from additional sources**



JIRR Project Expenditures by Phase – Q4 2021



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
■ Total Expended	\$11,933,632	\$14,319,539	\$7,233,161	\$199,076,496	\$16,949,026	\$120,625,800
■ Program Budget	\$164,931,992	\$191,331,848	\$187,209,139	\$560,701,524	\$21,570,608	\$130,601,126
■ Projects	34	55	25	51	2	28

JIRR Project Activity by Period – Q4 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW093	Octavia (Freret - Claiborne) FRC	\$5,184,911	\$285,076	5%	11-Aug-22	36%	6.58	0.15
2	DPW213	Wright Road (Chef Mentour Blvd - Dwyer Rd)	\$6,326,473	\$3,435,044	54%	5-Apr-22	51%	0.95	1.06
3	RR001	RR3 - Audubon Group A (PMOPI)	\$7,658,919	\$3,065,870	40%	30-Apr-22	79%	1.97	0.51
4	RR002	RR3 - Audubon Group B (PMOPI)	\$15,096,192	-	-	10-May-23	12%	-	-
5	RR003	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$11,793,910	\$809,142	7%	20-Mar-23	27%	3.94	0.25
6	RR004	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPI)	\$23,838,095	\$4,371,515	18%	6-Jun-22	54%	2.97	0.34
7	RR006	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group D (FRC)	\$2,202,359	\$1,326,686	60%	13-Feb-22	91%	1.51	0.66
8	RR008	RR3 - Black Pearl Group B (FRC)	\$5,113,979	\$1,081,440	21%	30-Apr-22	79%	3.74	0.27
9	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$13,032,427	\$6,058,950	46%	20-Apr-22	66%	1.43	0.70
10	RR010	RR3 - Broadmoor Group A (PMOPI)	\$15,683,554	\$4,015,731	26%	6-Sep-22	35%	1.38	0.72
Construction Projects - 51			\$484,912,159	\$167,106,141					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q4 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR020	RR3 - Bywater-Marigny Group A (FRCPI)	\$5,731,244	\$2,397,000	42%	17-May-22	37%	0.88	1.13
12	RR021	RR3 - Central City Group A (FRC)	\$9,270,666	\$4,540,917	49%	14-Jan-22	95%	1.94	0.52
13	RR022	RR3 - Central City Group B (PMOPI)	\$18,339,104	-	-	17-Feb-23	9%	-	-
14	RR025	RR3 - City Park Group A (VAR)	\$6,345,699	\$2,568,458	40%	15-Apr-22	88%	2.17	0.46
15	RR035	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$7,655,917	\$2,948,775	39%	5-Apr-22	58%	1.52	0.66
16	RR038	RR3 - Filmore North Group B (FRC)	\$4,522,741	\$3,096,267	68%	22-Jan-22	90%	1.32	0.76
17	RR043	RR3 - Filmore South Group B (FRC)	\$4,539,087	\$2,512,177	55%	5-Feb-22	84%	1.52	0.66
18	RR062	RR3 - Hollygrove Group B (PMOPC)	\$20,370,503	\$2,201,806	11%	30-Jun-22	47%	4.39	0.23
19	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	\$10,140,582	\$5,433,312	54%	31-Jan-22	78%	1.46	0.68
20	RR072	RR3 - Lake Terrace & Oaks Group D (FRC)	\$6,245,503	\$3,328,245	53%	31-Mar-22	75%	1.40	0.72
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21	RR074	RR3 - Lake Vista Group B (PMOPC)	\$4,499,489	\$628,378	14%	4-Apr-22	37%	2.64	0.38
22	RR085	RR3 - Lakeview North Group C (PMO)	\$8,666,654	\$3,847,748	44%	31-May-22	65%	1.47	0.68
23	RR100	RR3 - Little Woods Group A (PMOPI)	\$17,595,707	\$12,991,852	74%	27-Apr-22	96%	1.30	0.77
24	RR101	RR3 - Little Woods Group B (FRC)	\$4,882,103	\$966,770	20%	17-Jun-22	37%	1.88	0.53
25	RR102	RR3 - Little Woods Group C (FRC)	\$5,743,027	\$1,197,475	21%	16-May-22	37%	1.79	0.56
26	RR104	RR3 - LNW Northeast Group B (FRCP)	\$9,178,572	\$6,648,703	72%	23-Feb-22	85%	1.17	0.85
27	RR109	RR3 - LNW Northwest Group B (FRC)	\$6,302,564	\$4,815,358	76%	27-Apr-22	100%	1.31	0.77
28	RR111	RR3 - LNW Northwest Group D (FRC)	\$7,011,131	-	-	19-Apr-22	78%	-	-
29	RR112	RR3 - LNW South Group A (PMOI)	\$7,568,561	\$4,980,459	66%	31-Mar-22	92%	1.40	0.71
30	RR115	RR3 - LNW South Group E (FRC)	\$5,850,021	\$1,359,509	23%	3-Jun-22	32%	1.39	0.72
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31	RR116	RR3 - Marlyville-Fontainebleau Group A (PMOPI)	\$26,807,189	\$841,197	3%	19-Apr-23	15%	4.78	0.21
32	RR118	RR3 - Marlyville-Fontainebleau Group C (FRC)	\$10,683,983	\$3,875,868	36%	18-Apr-22	67%	1.85	0.54
33	RR124	RR3 - Mid City Group A (INC)	\$10,357,749	\$7,119,390	69%	31-Jan-22	65%	0.95	1.06
34	RR125	RR3 - Mid City Group B (PMOPI)	\$24,545,826	\$3,624,730	15%	14-Oct-22	35%	2.37	0.42
35	RR130	RR3 - Milneburg Group A (PMOPI)	\$12,993,142	\$2,048,873	16%	27-Jun-22	88%	5.59	0.18
36	RR131	RR3 - Milneburg Group B (FRC)	\$7,527,844	\$5,623,012	75%	7-Feb-22	90%	1.21	0.83
37	RR133	RR3 - Pines Village Group A (PMOI)	\$14,464,991	\$9,461,036	65%	11-Feb-22	69%	1.06	0.94
38	RR139	RR3 - Plum Orchard/West Lake Forest Group B (PMOPI)	\$7,487,306	\$1,315,454	18%	31-May-22	72%	4.12	0.24
39	RR140	RR3 - Pontchartrain Park Group A (PMOI)	\$11,594,975	\$9,474,257	82%	28-Feb-22	68%	0.83	1.21
40	RR148	RR3 - Read Blvd East Group E (FRC)	\$9,132,344	\$220,841	2%	11-May-22	33%	13.65	0.07
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41	RR153	RR3 - Read Blvd West Group C (PMOPC)	\$12,877,380	\$6,570,911	51%	17-Jun-22	63%	1.22	0.82
42	RR165	RR3 - St. Bernard Group A (VAR)	\$4,589,038	\$3,394,826	74%	31-May-22	91%	1.23	0.81
43	RR168	RR3 - St. Claude Group C (FRC)	\$6,677,212	\$3,924,518	59%	15-Apr-22	87%	1.48	0.67
44	RR170	RR3 - St. Claude Group E (FRC)	\$4,527,298	\$2,474,454	55%	24-Feb-22	81%	1.48	0.68
45	RR181	RR3 - St. Roch South Group B (FRC)	\$3,877,256	\$546,943	14%	30-Apr-22	55%	3.86	0.26
46	RR182	RR3 - Treme-Lafitte Group A (INC)	\$6,525,071	\$5,140,301	79%	28-Jan-22	84%	1.07	0.94
47	RR183	RR3 - Treme-Lafitte Group B (FRCPP)	\$8,605,152	\$837,393	10%	7-Jun-22	31%	3.21	0.31
48	RR186	RR3 - Viavant-Lake Catherine Group C (VAR)	\$6,584,646	\$3,521,000	53%	21-Feb-22	81%	1.51	0.66
49	RR189	RR3 - Village De L'Est Group C (FRC)	\$6,831,313	\$538,500	8%	20-Oct-22	92%	11.72	0.09
50	RR192	RR3 - West Bank Group B (VAR)	\$5,484,068	\$4,389,240	80%	31-Mar-22	95%	1.18	0.85
51	RR194	RR3 - West End Group B (FRC)	\$6,348,680	\$1,250,735	20%	7-Apr-22	48%	2.43	0.41
Construction Projects - 51			\$484,912,159	\$167,106,141					

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JIRR Construction Cost by Quarter – Q4 2021

