



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans
Q3 2023

JIRR Quarterly Summary – Q3 2023

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 3RD Quarter 2023.

As of SEP 30, 2023, the Program has:

- 25 Projects in the Planning Phase
- 61 Projects in Design
 - Preliminary Design – 9
 - Final Design – 52
- 49 Projects Merged into others
- 18 Projects in the Bid & Award Phase
- 37 Projects under Construction
- 9 Projects Completed
 - Construction Substantial Completion
- 66 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PROGRAM BUDGET	% BUDGET	EXPENDITURES
Planning	25	9%	\$ 356,094,810	21%	\$ -
Preliminary Design	9	3%	\$ 5,249,994	0.3%	\$ 2,026,738
Final Design	52	20%	\$ 42,924,189	3%	\$ 13,414,353
Merged	49	18%	\$ 22,330,044	-	\$ 13,698,747
Bid & Award	18	7%	\$ 138,946,388	8.3%	\$ 4,472,200
Construction	37	14%	\$ 638,075,725	38%	\$ 295,696,189
Complete	9	3%	\$ 84,126,361	5%	\$ 64,762,197
Contract Closeout	66	25%	\$ 380,801,150	23%	\$ 350,068,530
PROGRAM TOTALS	265		\$ 1,668,548,661		\$ 744,138,956

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.

JIRR Project Activity by Period – Q3 2023

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	196
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	171
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	160
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	87
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	89
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	37

JIRR Project Activity by Period – Q3 2023

Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Program Totals
Moved to Design	196	4	11	4	2	1	2	3	-	-	-	-	-	223
FEMA Submitted	171	8	2	1	0	2	0	0	-	-	-	-	-	184
FEMA Approved	160	10	6	3	0	0	0	0	-	-	-	-	-	179
Bid Opening	87	0	6	3	0	3	1	6	-	-	-	-	-	106
NTP Construction	89	2	2	3	8	5	0	1	-	-	-	-	-	110
Substantial Completion	37	6	6	5	6	4	6	3	-	-	-	-	-	73

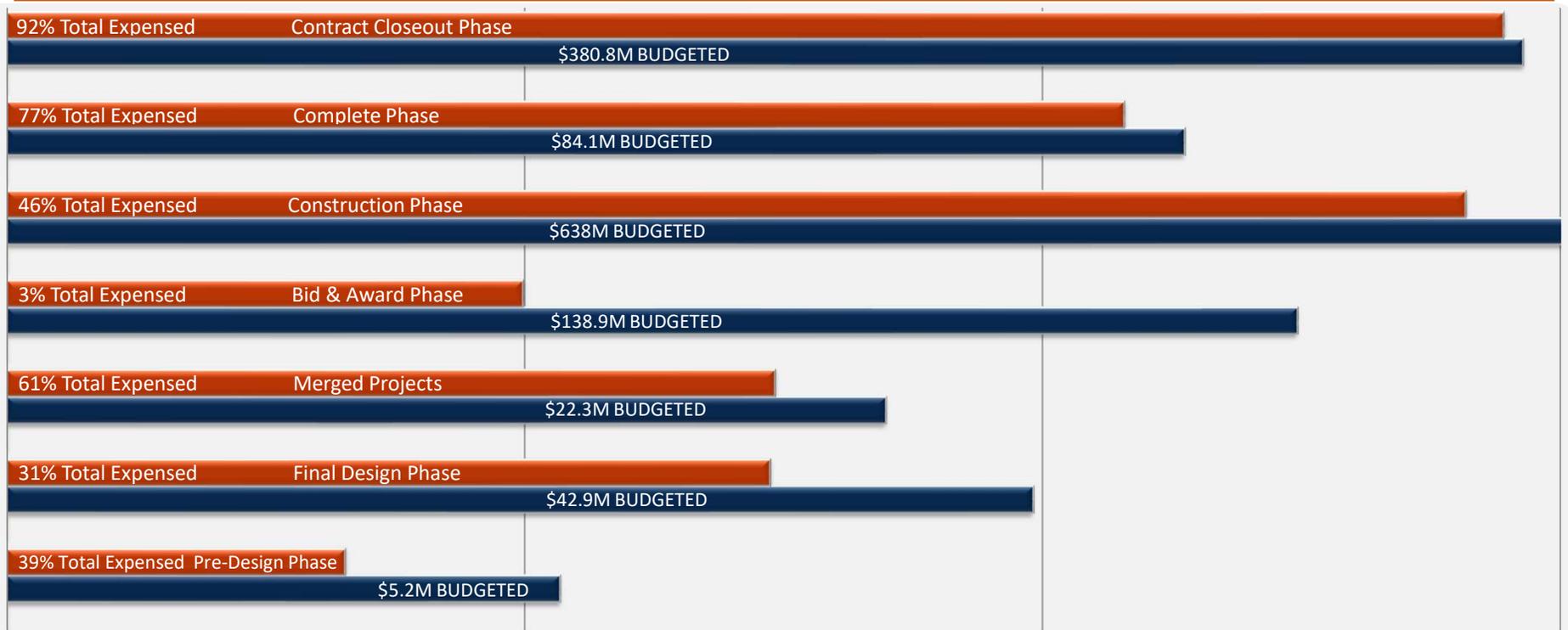


JIRR Project Soft Costs by Phase – Q3 2023

Phase	Projects	Program Funding	Construction Estimates/Budgets	Program Soft Costs	Program % Soft Costs by Phase
Planning	25	\$ 356,094,810	\$ -	\$ -	-
Preliminary Design	9	\$ 5,249,994	\$ -	\$ 2,026,738	39%
Final Design	52	\$ 42,924,189	\$ 19,350,000	\$ 13,414,353	31%
Merged	49	\$ 22,330,044	\$ -	\$ 13,698,747	-
Bid & Award	18	\$ 138,946,388	\$ 130,018,463	\$ 4,446,886	4%
Construction	37	\$ 638,075,725	\$ 601,594,598	\$ 25,733,285	5%
Complete	9	\$ 84,126,361	\$ 76,417,872	\$ 6,852,990	9%
Contract Closeout	66	\$ 380,801,150	\$ 339,006,752	\$ 39,482,806	12%
Totals	265	\$ 1,668,548,661	\$ 1,166,387,685	\$ 105,655,806	9%

* Includes \$4,858,652 in Funding from Additional Sources

JIRR Project Expenditures by Phase – Q3 2023



	Preliminary Design Phase	Final Design Phase	Merged Projects	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
Total Expended	\$2,026,738	\$13,414,353	\$13,698,747	\$4,472,200	\$295,696,189	\$64,762,197	\$350,068,530
Program Budget	\$5,249,994	\$42,924,189	\$22,330,044	\$138,946,388	\$638,075,725	\$84,126,361	\$380,801,150
Projects	9	52	49	18	37	9	66

JIRR Project Activity by Period – Q3 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$14,321,126	\$12,990,627	\$4,794,027	37%	31-Jan-24	54%	1.46	0.68
2	DPW199	Camp St. (Louisiana - Washington Ave)	\$14,251,606	\$13,774,914	\$9,918,670	72%	2-Nov-23	87%	1.20	0.83
3	DPW582	Oak Park Drainage Upgrades	\$5,869,046	\$5,508,884	\$4,454,681	81%	17-Nov-23	78%	0.97	1.03
4	RR002	Audubon Group B (PMOPI)	\$20,247,260	\$19,337,658	\$10,175,797	53%	17-Oct-23	97%	1.84	0.54
5	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$14,429,009	\$13,465,928	\$8,742,070	65%	30-Nov-23	92%	1.41	0.71
6	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$28,229,458	\$26,458,339	\$16,189,372	61%	7-Nov-23	93%	1.52	0.66
7	RR022	Central City Group B (PMOPI)	\$19,948,525	\$18,440,565	\$10,517,670	57%	30-Nov-23	86%	1.51	0.66
8	RR052	Gentilly Terrace North Group B (PMO)	\$39,416,889	\$37,990,060	-	-	30-Apr-25	2%	-	-
9	RR055	Gentilly Terrace Group E (FRC)	\$10,866,984	\$10,228,341	\$1,370,899	13%	1-May-24	40%	2.95	0.34
10	RR061	Gentilly Woods Group F (FRCPI)	\$51,081,880	\$49,230,318	\$13,897,322	28%	1-Mar-24	66%	2.34	0.43
Construction Projects - 37			\$638,075,725	\$601,594,598	\$269,962,905					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q3 2023

No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR062	Hollygrove Group B (PMOPC)	\$24,342,543	\$23,112,158	\$15,682,938	68%	27-Oct-23	92%	1.36	0.73
12	RR067	Hollygrove, Leonidas Group A (INC)	\$12,884,461	\$11,929,341	\$8,308,928	70%	28-Jun-24	31%	0.44	2.25
13	RR076	Lake Vista Group D (FRC)	\$13,519,330	\$12,695,585	-	-	15-Oct-24	-	-	-
14	RR087	Lakeview North Group E (FRC)	\$9,359,393	\$8,662,382	\$6,729,391	78%	20-Mar-24	81%	1.04	0.96
15	RR100	Little Woods Group A (PMOPI)	\$26,775,716	\$24,740,384	\$20,628,349	83%	6-Nov-23	93%	1.11	0.90
16	RR105	LNW Northeast Group C (FRC)	\$18,691,211	\$17,981,753	-	-	12-Nov-24	-	-	-
17	RR109	LNW Northwest Group B (FRC)	\$7,246,444	\$6,417,926	\$5,279,344	82%	31-Mar-24	50%	0.60	1.66
18	RR112	LNW South Group A (PMOI)	\$10,559,187	\$9,681,159	\$8,134,240	84%	31-Jan-24	66%	0.79	1.27
19	RR115	LNW South Group E (FRC)	\$7,988,786	\$6,939,773	\$5,731,501	83%	13-Oct-23	96%	1.16	0.86
20	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$44,360,247	\$41,830,001	\$26,193,685	63%	29-Aug-24	51%	0.82	1.22
Construction Projects - 37			\$638,075,725	\$601,594,598	\$269,962,905					

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21	RR118	Marlyville-Fontainebleau Group C (FRC)	\$14,091,093	\$12,450,992	\$10,095,562	81%	2-Oct-23	99%	1.23	0.82
22	RR123	Marlyville-Fontainebleau Group H (FRC)	\$17,084,423	\$16,327,725	\$3,024,402	19%	17-Nov-23	78%	4.22	0.24
23	RR125	Mid City Group B (PMOPC)	\$36,755,822	\$34,674,446	\$22,815,740	66%	29-Dec-23	84%	1.28	0.78
24	RR130	Milneburg Group A (PMOPI)	\$16,272,774	\$14,764,625	\$10,093,498	68%	1-Jun-24	54%	0.79	1.26
25	RR136	Plum Orchard Group C (FRC)	\$9,555,216	\$8,971,288	\$3,462,584	39%	25-May-24	64%	1.66	0.60
26	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$10,247,914	\$8,949,981	\$7,702,899	86%	30-Nov-23	86%	1.00	1.00
27	RR149	Read Blvd East Group F (FRCPC)	\$10,456,547	\$9,989,008	\$5,910,118	59%	30-Dec-23	66%	1.11	0.90
28	RR183	Treme-Lafitte Group B (FRCPP)	\$10,363,328	\$9,374,643	\$6,939,907	74%	31-Oct-23	91%	1.23	0.81
29	RR186	Viavant-Lake Catherine Group C (VAR)	\$7,952,991	\$7,045,580	\$4,374,132	62%	29-Dec-23	75%	1.21	0.83
30	RR215	Dillard Group A and B (RR031/RR032)	\$40,044,823	\$39,478,235	\$18,795,179	48%	23-Apr-24	46%	0.97	1.03
Construction Projects - 37			\$638,075,725	\$601,594,598	\$269,962,905					

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31	S137	Mid-City Basin Sewer Rehab #1 (30227)	\$2,565,314	\$2,565,314	-	-	31-Dec-23	66%	-	-
32	S139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$2,000,000	\$2,000,000	-	-	24-Jan-24	59%	-	-
33	S140	Mid-City Basin Sewer Rehab #3 (30245)	\$11,785,650	\$11,785,650	-	-	31-Dec-23	72%	-	-
34	TM002	St Bernard Ave and Assorted Segments Transmission Main Project	\$1,750,000	\$1,750,000	-	-	29-Dec-23	73%	-	-
35	TM003	S Claiborne Transmission Main Project	\$25,592,487	\$24,446,146	-	-	17-May-24	51%	-	-
36	TM005	Eden, Grape and S Claiborne at Third Transmission Main Project	\$10,434,767	\$9,738,689	-	-	14-Oct-23	99%	-	-
37	TM006	Fig and Leonidas Transmission Main Project	\$16,733,479	\$15,866,181	-	-	30-Oct-23	96%	-	-
Construction Projects - 37			\$638,075,725	\$601,594,598	\$269,962,905					

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