



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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**City of New Orleans**  
*Q3 2022*

# JIRR Quarterly Summary – Q3 2022

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 3rd Quarter 2022.

As of September 30, 2022

- 25 Projects in the Planning Phase
- 87 Projects in Design
  - Preliminary Design – 21
  - Final Design - 66
- 24 Projects in the Bid & Award Phase
- 44 Projects under Construction
- 3 Projects Complete
  - Construction Substantial Completion
- 41 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	*PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	25	11%	\$ 759,374,118	43%	\$ -
Preliminary Design	21	9%	\$ 15,534,492	1%	\$ 7,749,028
Final Design	66	30%	\$ 39,568,102	2%	\$ 22,772,992
Bid & Award	24	11%	\$ 90,706,269	5%	\$ 6,860,028
Construction	44	20%	\$ 589,586,347	34%	\$ 255,637,458
Complete	3	1%	\$ 28,422,872	2%	\$ 23,232,127
Contract Closeout	41	18%	\$ 225,181,612	13%	\$ 208,480,399
<b>PROGRAM TOTALS</b>	<b>224</b>		<b>\$ 1,748,373,813</b>		<b>\$ 524,732,031</b>

**\*Includes \$ 82,373,813 in Funding from additional sources**

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



# JIRR Project Activity by Period – Q3 2022

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	8	17	5	6	5	5	4	11	4	211
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	8	2	1	182
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	10	6	3	179
Bid Opening	12	7	2	4	0	8	7	12	5	8	5	6	2	5	0	6	3	92
NTP Construction	10	2	2	5	5	1	9	8	11	8	6	8	0	5	1	0	3	84
Substantial Completion	2	3	3	4	2	0	2	1	2	2	4	1	2	2	3	4	3	40



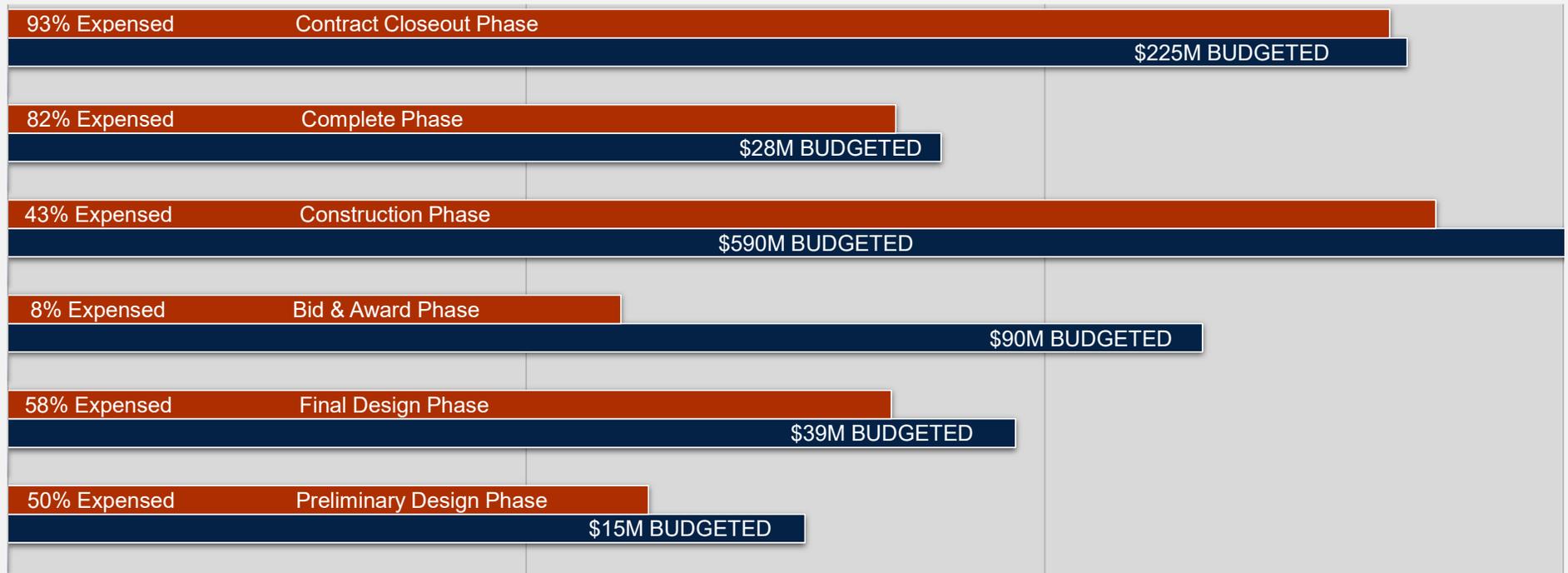
# JIRR Project Soft Costs by Phase – Q3 2022

Phase	Projects	*Program Funding	Program Construction Budgets	Program Soft Costs	Program % Soft Costs by Phase
Planning	25	\$ 759,374,118	\$ -	\$ -	-
Preliminary Design	21	\$ 15,534,492	\$ -	\$ 7,749,028	49.9%
Final Design	66	\$ 39,568,102	**	\$ 22,772,992	57.6%
Bid & Award	24	\$ 90,706,269	\$ 78,796,066	\$ 6,834,714	7.5%
Construction	44	\$ 589,586,347	\$ 546,671,079	\$ 31,534,723	5.3%
Complete	3	\$ 28,422,872	\$ 25,295,681	\$ 2,005,180	7.1%
Contract Closeout	41	\$ 225,181,612	\$ 199,801,474	\$ 23,395,440	10.4%
<b>Totals</b>	<b>224</b>	<b>\$ 1,748,373,813</b>	<b>\$ 850,564,299</b>	<b>\$ 94,292,077</b>	<b>11.1%</b>

\*Includes \$82,373,813 in Funding from additional sources

\*\*Construction Estimates (\$492,827,264) from the Final Design Phase

# JIRR Project Expenditures by Phase – Q3 2022



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
■ Total Expended	\$7,749,028	\$22,772,992	\$6,860,028	\$255,637,458	\$23,232,127	\$208,480,399
■ Program Budget	\$15,534,492	\$39,568,102	\$90,706,269	\$589,586,347	\$28,422,872	\$225,181,612
■ Projects	21	66	24	44	3	41

# JIRR Project Activity by Period – Q3 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.) FRC	\$7,299,388	-	-	12-May-23	1%	-	-
2	DPW093	Octavia (Freret - Claiborne) FRC	\$5,184,911	\$1,676,249	32%	2-Dec-22	100%	3.09	0.32
3	DPW199	Camp St. (Louisiana - Washington Ave)	\$12,553,930	-	-	19-Jul-23	1%	-	-
4	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$6,326,473	\$5,514,176	87%	28-Aug-22	100%	1.15	0.87
5	RR001	Audubon Group A (PMOPI)	\$8,023,694	\$5,530,391	69%	19-Nov-22	99%	1.43	0.70
6	RR002	Audubon Group B (PMOPI)	\$15,282,831	\$3,650,166	24%	15-Jul-23	61%	2.53	0.39
7	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$11,793,910	\$3,129,933	27%	16-May-23	75%	2.83	0.35
8	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$25,825,860	\$12,376,363	48%	12-May-23	67%	1.40	0.71
9	RR008	Black Pearl Group B (FRC)	\$5,113,979	\$2,441,987	48%	15-Nov-22	99%	2.08	0.48
10	RR009	Black Pearl, East Carrollton Group A (PMOPI)	\$13,920,728	\$9,836,935	71%	29-Dec-22	88%	1.24	0.80
<b>Construction Projects - 44</b>			<b>\$546,671,079</b>	<b>\$224,102,734</b>					

#### Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



# JIRR Project Activity by Period – Q3 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR010	Broadmoor Group A (PMOPI)	\$16,335,600	\$7,204,544	44%	17-Nov-22	99%	2.24	0.45
12	RR020	Bywater-Marigny Group A (FRCPI)	\$6,868,689	\$5,104,623	74%	29-Dec-22	87%	1.18	0.85
13	RR021	Central City Group A (FRC)	\$9,369,626	\$6,458,740	69%	4-May-23	56%	0.82	1.22
14	RR022	Central City Group B (PMOPI)	\$18,440,565	\$1,172,584	6%	25-Apr-23	69%	10.87	0.09
15	RR025	City Park Group A (VAR)	\$7,229,766	\$4,676,714	65%	21-Nov-22	95%	1.47	0.68
16	RR053	Gentilly Terrace Group C (FRC)	\$7,971,832	\$448,804	6%	21-Mar-23	11%	1.92	0.52
17	RR061	Gentilly Woods Group F (FRCPI)	\$48,188,494	-	-	9-Jan-24	1%	-	-
18	RR062	Hollygrove Group B (PMOPC)	\$20,943,538	\$11,761,404	56%	29-Dec-22	87%	1.56	0.64
19	RR067	Hollygrove, Leonidas Group A (INC)	\$11,342,606	\$7,072,652	62%	1-Dec-22	95%	1.53	0.65
20	RR085	Lakeview North Group C (PMO)	\$9,475,602	\$6,695,282	71%	24-Nov-22	97%	1.37	0.73
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21	RR087	Lakeview North Group E (FRC)	\$7,865,830	\$1,667,259	21%	3-Nov-23	40%	1.87	0.54
22	RR100	Little Woods Group A (PMOPI)	\$22,659,596	\$15,265,783	67%	23-Jun-23	59%	0.87	1.15
23	RR101	Little Woods Group B (FRC)	\$5,039,348	\$3,780,833	75%	15-Dec-22	91%	1.22	0.82
24	RR102	Little Woods Group C (FRC)	\$5,855,327	\$4,516,230	77%	2-Dec-22	95%	1.23	0.81
25	RR109	LNW Northwest Group B (FRC)	\$6,417,926	\$5,125,951	80%	17-Dec-22	91%	1.14	0.88
26	RR111	LNW Northwest Group D (FRC)	\$7,059,480	\$5,609,135	79%	28-Nov-22	92%	1.16	0.87
27	RR112	LNW South Group A (PMOI)	\$8,530,973	\$6,628,016	78%	30-Jan-23	79%	1.01	0.99
28	RR115	LNW South Group E (FRC)	\$5,921,831	\$3,029,496	51%	26-Jan-23	80%	1.56	0.64
29	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$30,311,352	\$11,084,572	37%	6-Feb-24	29%	0.79	1.27
30	RR118	Marlyville-Fontainebleau Group C (FRC)	\$10,902,892	\$6,768,396	62%	8-Dec-22	95%	1.53	0.65
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31	RR124	Mid City Group A (INC)	\$10,533,664	\$7,532,371	72%	5-Dec-22	90%	1.26	0.79
32	RR125	Mid City Group B (PMOPC)	\$26,115,145	\$11,451,032	44%	28-Apr-23	72%	1.63	0.61
33	RR130	Milneburg Group A (PMOPI)	\$13,092,100	\$5,065,085	39%	28-Dec-23	28%	0.73	1.37
34	RR136	Plum Orchard Group C (FRC)	\$8,950,083	-	-	9-May-23	3%	-	-
35	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$7,749,540	\$4,027,073	52%	1-Dec-22	96%	1.84	0.54
36	RR148	Read Blvd East Group E (FRC)	\$9,304,980	\$7,058,136	76%	11-Jan-23	83%	1.09	0.92
37	RR153	Read Blvd West Group C (PMOPC)	\$13,715,795	\$10,818,507	79%	9-Dec-22	89%	1.13	0.88
38	RR168	St. Claude Group C (FRC)	\$6,825,032	\$4,933,528	72%	14-Nov-22	100%	1.38	0.72
39	RR181	St. Roch South Group B (FRC)	\$3,877,256	\$1,909,683	49%	16-Nov-22	87%	1.76	0.57
40	RR183	Treme-Lafitte Group B (FRCP)	\$8,623,529	\$2,895,946	34%	5-Feb-23	77%	2.29	0.44
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41	RR186	Viavant-Lake Catherine Group C (VAR)	\$6,754,201	\$3,888,382	58%	14-Nov-22	100%	1.73	0.58
42	RR189	Village De L'Est Group C (FRC)	\$6,893,758	\$1,154,380	17%	1-Jul-23	72%	4.32	0.23
43	RR194	West End Group B (FRC)	\$6,701,185	\$5,141,392	77%	15-Dec-22	91%	1.19	0.84
44	RR215	Dillard Group A and B (RR031/RR032)	\$39,478,235	-	-	6-Dec-23	4%	-	-
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# JIRR Construction Cost by Quarter – Q3 2022

