



# Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

This report and any attachments may contain privileged or confidential information for internal use only. Please consult the City of New Orleans' Project Delivery Unit before sharing this document with anyone else. If you are not the intended recipient of this report, you may not use, copy, distribute, or forward it.

---

**City of New Orleans**  
*Q3 2021*

# JIRR Quarterly Summary – Q3 2021

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 3rd Quarter 2021.

As of September 30, 2021

- 14 Projects in the Planning Phase
- 85 Projects in Design
  - Preliminary Design – 38
  - Final Design - 47
- 26 Projects in the Bid & Award Phase
- 51 Projects under Construction
- 6 Projects Complete
  - Construction Substantial Completion
- 22 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	*PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	14	7%	\$ 516,027,842	30%	\$ -
Preliminary Design	38	18%	\$ 176,840,883	10%	\$ 12,014,072
Final Design	47	23%	\$ 150,740,361	9%	\$ 11,834,394
Bid & Award	26	13%	\$ 232,360,237	13%	\$ 7,839,478
Construction	51	25%	\$ 538,650,528	31%	\$ 168,368,463
Complete	6	3%	\$ 37,888,339	2%	\$ 32,042,941
Contract Closeout	22	11%	\$ 92,180,990	5%	\$ 85,811,764
<b>PROGRAM TOTALS</b>	<b>204</b>		<b>\$ 1,744,689,180</b>		<b>\$ 317,911,113</b>

**\*Includes \$ 78,689,180 in Funding from additional sources**

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



# JIRR Project Activity by Period – Q3 2021

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	8	17	5	6	5	187
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	163
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	160
Bid Opening	12	7	2	4	0	8	7	12	5	8	5	6	2	78
NTP Construction	10	2	2	5	5	1	9	8	11	8	6	8	0	75
Substantial Completion	2	3	3	4	2	0	2	1	2	2	4	1	2	28

# JIRR Project Soft Costs by Phase – Q3 2021

Phase	Projects	*Program Funding	Program Forecast Construction Budgets	Program Soft Costs	Program % Soft Costs
<b>Unallocated</b>		<b>\$ 500,545,920</b>			
Planning	14	\$ 15,481,923	\$ 43,448,496	\$ 392,720	3%
Preliminary Design	38	\$ 176,840,883	\$ 283,004,997	\$ 19,382,348	11%
Final Design	47	\$ 150,740,361	\$ 343,527,118	\$ 28,830,041	19%
Bid & Award	26	\$ 232,360,237	\$ 236,815,497	\$ 12,675,852	5%
Construction	51	\$ 538,650,528	\$ 538,650,528	\$ 48,347,092	9%
Complete	6	\$ 37,888,339	\$ 37,888,339	\$ 4,101,342	11%
Contract Closeout	22	\$ 92,180,990	\$ 92,180,990	\$ 9,522,555	10%
<b>Totals</b>	<b>204</b>	<b>\$ 1,744,689,180</b>	<b>\$ 1,575,515,965</b>	<b>\$ 123,251,950</b>	<b>10%</b>

**\*Includes \$78,689,180 in Funding from additional sources**

# JIRR Project Expenditures by Phase – Q3 2021



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
■ Total Expended	\$12,014,072	\$11,834,394	\$7,839,478	\$168,368,463	\$32,042,941	\$85,811,764
■ Program Budget	\$176,840,883	\$150,740,361	\$232,360,237	\$538,650,528	\$37,888,339	\$92,180,990
■ Projects	38	47	26	51	6	22

# JIRR Project Activity by Period – Q3 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl	\$6,788,797	-	-	5-Apr-23	20%	-	-
2	DPW093	Octavia (Freret - Claiborne) FRC	\$5,184,911	-	-	18-Apr-22	36%	-	-
3	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$6,199,984	\$3,082,945	50%	30-May-22	51%	1.03	0.97
4	RR001	RR3 - Audubon Group A (PMOPI)	\$7,557,842	\$2,574,297	34%	24-Dec-21	79%	2.32	0.43
5	RR003	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$11,793,910	\$427,940	4%	30-Mar-23	27%	7.44	0.13
6	RR004	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$23,838,095	\$1,748,126	7%	6-Jun-22	54%	7.42	0.13
7	RR006	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group D (FRC)	\$2,153,568	\$353,540	16%	1-Nov-21	91%	5.54	0.18
8	RR008	RR3 - Black Pearl Group B (FRC)	\$5,113,979	\$702,789	14%	14-Dec-21	79%	5.76	0.17
9	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$12,363,869	\$4,718,989	38%	4-Feb-22	66%	1.74	0.58
10	RR010	RR3 - Broadmoor Group A (PMOPI)	\$13,612,853	\$2,980,202	22%	23-May-22	35%	1.61	0.62
<b>Construction Projects - 51</b>			<b>\$458,585,511</b>	<b>\$143,036,426</b>					

#### Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



# JIRR Project Activity by Period – Q3 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR020	RR3 - Bywater-Marigny Group A (FRCPI)	\$5,731,244	\$1,452,742	25%	17-May-22	37%	1.46	0.69
12	RR021	RR3 - Central City Group A (FRC)	\$9,183,056	\$3,629,519	40%	19-Oct-21	95%	2.40	0.42
13	RR025	RR3 - City Park Group A (VAR)	\$6,345,699	\$2,061,093	32%	19-Oct-21	88%	2.70	0.37
14	RR035	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$7,328,128	\$2,005,781	27%	5-Apr-22	58%	2.13	0.47
15	RR038	RR3 - Filmore North Group B (FRC)	\$4,522,741	\$2,768,939	61%	4-Nov-21	90%	1.47	0.68
16	RR043	RR3 - Filmore South Group B (FRC)	\$4,539,087	\$2,005,220	44%	4-Dec-21	84%	1.90	0.53
17	RR062	RR3 - Hollygrove Group B (PMOPC)	\$20,370,503	\$683,925	3%	30-Jun-22	47%	14.12	0.07
18	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	\$10,140,582	\$4,991,777	49%	24-Dec-21	78%	1.59	0.63
19	RR072	RR3 - Lake Terrace & Oaks Group D (FRC)	\$6,232,720	\$2,904,289	47%	31-Dec-21	75%	1.60	0.63
20	RR074	RR3 - Lake Vista Group B (PMOPC)	\$4,499,489	\$400,924	9%	4-Apr-22	37%	4.13	0.24
<b>Construction Projects - 51</b>			<b>\$458,585,511</b>	<b>\$143,036,426</b>					

#### Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



# JIRR Project Activity by Period – Q3 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
21	RR085	RR3 - Lakeview North Group C (PMO)	\$8,666,654	\$2,774,332	32%	2-Feb-22	65%	2.05	0.49
22	RR100	RR3 - Little Woods Group A (PMOPI)	\$17,020,972	\$11,864,936	70%	20-Oct-21	96%	1.38	0.73
23	RR101	RR3 - Little Woods Group B (FRC)	\$4,859,679	\$381,524	8%	16-May-22	37%	4.75	0.21
24	RR102	RR3 - Little Woods Group C (FRC)	\$5,743,027	\$481,175	8%	16-May-22	37%	4.45	0.22
25	RR104	RR3 - LNW Northeast Group B (FRCP)	\$8,856,154	\$5,065,211	57%	23-Nov-21	85%	1.48	0.67
26	RR109	RR3 - LNW Northwest Group B (FRC)	\$6,302,564	\$4,537,474	72%	30-Sep-21	100%	1.39	0.72
27	RR111	RR3 - LNW Northwest Group D (FRC)	\$7,079,456	-	-	20-Dec-21	78%	-	-
28	RR112	RR3 - LNW South Group A (PMOI)	\$7,556,365	\$3,468,515	46%	28-Oct-21	92%	2.01	0.50
29	RR115	RR3 - LNW South Group E (FRC)	\$5,688,513	\$782,160	14%	3-Jun-22	32%	2.35	0.43
30	RR116	RR3 - Marlyville-Fontainebleau Group A (PMOPI)	\$26,807,189	\$125,636	0%	19-Apr-23	15%	32.01	0.03
<b>Construction Projects - 51</b>			<b>\$458,585,511</b>	<b>\$143,036,426</b>					

#### Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



# JIRR Project Activity by Period – Q3 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
31	RR118	RR3 - Marlyville-Fontainebleau Group C (FRC)	\$10,683,983	\$2,267,697	21%	14-Mar-22	67%	3.16	0.32
32	RR124	RR3 - Mid City Group A (INC)	\$9,121,542	\$6,236,467	68%	16-Dec-21	65%	0.95	1.05
33	RR125	RR3 - Mid City Group B (PMOPC)	\$24,432,044	\$2,525,837	10%	12-Oct-22	35%	3.39	0.30
34	RR130	RR3 - Milneburg Group A (PMOPI)	\$12,993,142	\$1,979,420	15%	1-Dec-21	88%	5.79	0.17
35	RR131	RR3 - Milneburg Group B (FRC)	\$7,454,477	\$2,980,142	40%	5-Nov-21	90%	2.25	0.44
36	RR132	RR3 - Navarre Group A (FRCPI)	\$8,751,570	\$6,574,147	75%	5-Nov-21	90%	1.19	0.84
37	RR133	RR3 - Pines Village Group A (PMOI)	\$14,464,991	\$9,071,696	63%	11-Feb-22	69%	1.10	0.91
38	RR139	RR3 - Plum Orchard/West Lake Forest Group B (PMOPI)	\$7,487,306	\$598,129	8%	27-Jan-22	72%	9.06	0.11
39	RR140	RR3 - Pontchartrain Park Group A (PMOI)	\$11,594,975	\$8,448,005	73%	28-Dec-21	68%	0.93	1.08
40	RR153	RR3 - Read Blvd West Group C (PMOPC)	\$10,940,150	\$4,632,068	42%	28-Dec-21	63%	1.48	0.68
<b>Construction Projects - 51</b>			<b>\$458,585,511</b>	<b>\$143,036,426</b>					

## Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

\*Note: Construction Contract Amount includes other Funding sources outside of FEMA

\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable



# JIRR Project Activity by Period – Q3 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
41	RR165	RR3 - St. Bernard Group A (VAR)	\$4,589,038	\$2,596,774	57%	22-Oct-21	91%	1.61	0.62
42	RR168	RR3 - St. Claude Group C (FRC)	\$6,677,212	\$3,828,113	57%	3-Dec-21	87%	1.52	0.66
43	RR170	RR3 - St. Claude Group E (FRC)	\$4,527,298	\$1,816,908	40%	8-Dec-21	81%	2.01	0.50
44	RR181	RR3 - St. Roch South Group B (FRC)	\$3,848,828	\$546,943	14%	14-Mar-22	55%	3.84	0.26
45	RR182	RR3 - Treme-Lafitte Group A (INC)	\$6,525,071	\$4,092,599	63%	26-Nov-21	84%	1.34	0.75
46	RR183	RR3 - Treme-Lafitte Group B (FRCPP)	\$8,091,589	\$650,639	8%	7-Jun-22	31%	3.88	0.26
47	RR186	RR3 - Viavant-Lake Catherine Group C (VAR)	\$6,473,649	\$3,413,753	53%	9-Dec-21	81%	1.53	0.65
48	RR189	RR3 - Village De L'Est Group C (FRC)	\$6,831,313	\$132,847	2%	19-Oct-21	92%	47.49	0.02
49	RR192	RR3 - West Bank Group B (VAR)	\$5,021,110	\$4,106,193	82%	25-Aug-21	95%	1.16	0.87
50	RR193	RR3 - West End Group A (PMOPI)	\$9,645,912	\$7,483,539	78%	15-Oct-21	96%	1.23	0.81
51	RR194	RR3 - West End Group B (FRC)	\$6,348,680	\$80,513	1%	7-Apr-22	48%	37.81	0.03
<b>Construction Projects - 51</b>			<b>\$458,585,511</b>	<b>\$143,036,426</b>					

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

**\*\* Note: Projects in initial phase of Construction, Calculation of - complete unavailable**



# JIRR Construction Cost by Quarter – Q3 2021

