



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

This report and any attachments may contain privileged or confidential information for internal use only. Please consult the City of New Orleans' Project Delivery Unit before sharing this document with anyone else. If you are not the intended recipient of this report, you may not use, copy, distribute, or forward it.

City of New Orleans
Q2 2021

JIRR Quarterly Summary – Q2 2021

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 2nd Quarter 2021.

As of June 30, 2021

- 19 Projects in the Planning Phase
- 82 Projects in Design
 - Preliminary Design – 39
 - Final Design - 43
- 24 Projects in the Bid & Award Phase
- 53 Projects under Construction
- 4 Projects Complete
 - Construction Substantial Completion
- 22 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	*PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	19	9%	\$ 566,254,954	32%	\$ -
Preliminary Design	39	19%	\$ 152,394,184	9%	\$ 11,800,075
Final Design	43	21%	\$ 147,211,911	8%	\$ 10,724,337
Bid & Award	24	12%	\$ 212,713,734	12%	\$ 7,282,748
Construction	53	26%	\$ 551,061,950	32%	\$ 147,872,175
Complete	4	2%	\$ 17,710,855	1%	\$ 14,763,112
Contract Closeout	22	11%	\$ 98,348,494	6%	\$ 88,047,585
PROGRAM TOTALS	204		\$ 1,745,696,080		\$ 280,490,032

***Includes \$ 79,696,080 in Funding from additional sources**

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



JIRR Project Activity by Period – Q2 2021

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	8	17	5	6	182
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	163
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	157
Bid Opening	12	7	2	4	0	8	7	12	5	8	5	6	76
NTP Construction	10	2	2	5	5	1	9	8	11	8	6	8	75
Substantial Completion	2	3	3	4	2	0	2	1	2	2	4	1	26

JIRR Project Soft Costs by Phase – Q2 2021

Phase	Projects	*Program Funding	Program Forecast Construction Budgets	Program Soft Costs	Program % Soft Costs
Unallocated		\$ 532,317,521			
Planning	19	\$ 33,937,433	\$ 59,874,343	\$ 3,473,929	10%
Preliminary Design	39	\$ 152,394,184	\$ 318,582,323	\$ 25,416,710	17%
Final Design	43	\$ 147,211,911	\$ 299,984,714	\$ 22,431,770	15%
Bid & Award	24	\$ 212,713,734	\$ 220,175,557	\$ 12,003,625	6%
Construction	53	\$ 551,061,950	\$ 551,061,950	\$ 50,105,800	9%
Complete	4	\$ 17,710,855	\$ 17,710,855	\$ 2,077,129	12%
Contract Closeout	22	\$ 98,348,494	\$ 98,348,494	\$ 9,980,066	10%
Totals	204	\$ 1,745,696,080	\$ 1,565,738,235	\$ 125,489,029	10%

***Includes \$79,696,080 in Funding from additional sources**

JIRR Project Expenditures by Phase – Q2 2021



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
■ Total Expended	\$11,800,075	\$10,724,337	\$7,282,748	\$147,872,175	\$14,763,112	\$88,047,585
■ Program Budget	\$152,394,184	\$147,211,911	\$212,713,734	\$551,061,950	\$17,710,855	\$98,348,494
■ Projects	39	43	24	53	4	22

JIRR Project Activity by Period – Q2 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl)	\$6,788,797	-	-	5-Aug-22	-	-	-
2	DPW093	Octavia (Freret - Claiborne) FRC	\$5,184,911	-	-	23-Feb-22	24%	-	-
3	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$6,199,984	\$2,239,250	36%	5-Apr-22	44%	1.22	0.82
4	DPW550	Hagan-Lafitte (Bayou St. John) Drainage Upgrades	\$9,333,651	\$8,754,938	94%	30-Jul-21	94%	1.00	1.00
5	RR001	RR3 - Audubon Group A (PMOPI)	\$7,557,842	\$1,748,880	23%	23-Jul-21	94%	4.07	0.25
6	RR003	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$11,793,910	-	-	20-Mar-23	15%	-	-
7	RR004	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$23,838,095	\$1,752,116	7%	6-Jun-22	38%	5.11	0.20
8	RR006	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group D (FRC)	\$2,153,568	\$117,990	5%	1-Nov-21	66%	12.00	0.08
9	RR008	RR3 - Black Pearl Group B (FRC)	\$5,113,979	\$214,814	4%	14-Dec-21	54%	12.85	0.08
10	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$11,946,749	\$4,236,292	35%	4-Feb-22	42%	1.19	0.84
Construction Projects - 53			\$464,397,251	\$125,248,331					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q2 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR010	RR3 - Broadmoor Group A (PMOPI)	\$13,612,853	\$2,103,499	15%	23-May-22	10%	0.66	1.52
12	RR020	RR3 - Bywater-Marigny Group A (FRCPI)	\$5,731,244	\$686,303	12%	17-May-22	12%	0.98	1.02
13	RR021	RR3 - Central City Group A (FRC)	\$9,183,056	\$2,286,540	25%	20-Sep-21	79%	3.17	0.32
14	RR025	RR3 - City Park Group A (VAR)	\$6,143,055	\$1,537,781	25%	19-Oct-21	31%	1.25	0.80
15	RR035	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$7,060,979	\$1,181,210	17%	5-Apr-22	47%	2.82	0.36
16	RR038	RR3 - Filmore North Group B (FRC)	\$4,403,244	\$2,501,073	57%	21-Sep-21	77%	1.36	0.74
17	RR043	RR3 - Filmore South Group B (FRC)	\$4,228,604	\$923,037	22%	10-Nov-21	68%	3.12	0.32
18	RR050	RR3 - Freret Group A (PMOI)	\$5,485,534	\$4,426,136	81%	30-Aug-21	83%	1.03	0.97
19	RR062	RR3 - Hollygrove Group B (PMOPC)	\$20,370,503	-	-	3-Jul-22	3%	-	-
20	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	\$10,140,582	\$3,776,252	37%	28-Jul-21	93%	2.49	0.40
Construction Projects - 53			\$464,397,251	\$125,248,331					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q2 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
21	RR072	RR3 - Lake Terrace & Oaks Group D (FRC)	\$5,786,839	\$1,915,628	33%	26-Aug-21	84%	2.54	0.39
22	RR074	RR3 - Lake Vista Group B (PMOPC)	\$4,499,489	-	-	1-Apr-22	7%	-	-
23	RR085	RR3 - Lakeview North Group C (PMO)	\$7,599,248	\$1,717,371	23%	10-Dec-21	55%	2.44	0.41
24	RR100	RR3 - Little Woods Group A (PMOPI)	\$16,476,191	\$10,039,719	61%	29-Oct-21	77%	1.27	0.79
25	RR101	RR3 - Little Woods Group B (FRC)	\$4,859,679	\$113,516	2%	16-May-22	12%	5.16	0.19
26	RR102	RR3 - Little Woods Group C (FRC)	\$5,810,083	\$132,991	2%	16-May-22	12%	5.26	0.19
27	RR104	RR3 - LNW Northeast Group B (FRCP)	\$8,856,154	\$4,097,971	46%	10-Sep-21	80%	1.73	0.58
28	RR109	RR3 - LNW Northwest Group B (FRC)	\$6,197,161	\$4,537,474	73%	30-Sep-21	75%	1.02	0.98
29	RR111	RR3 - LNW Northwest Group D (FRC)	\$7,079,456	-	-	20-Dec-21	52%	-	-
30	RR112	RR3 - LNW South Group A (PMOI)	\$7,556,365	\$2,099,054	28%	26-Jul-21	93%	3.33	0.30
Construction Projects - 53			\$464,397,251	\$125,248,331					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q2 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
31	RR115	RR3 - LNW South Group E (FRC)	\$5,688,513	\$247,619	4%	3-Jun-22	7%	1.64	0.61
32	RR116	RR3 - Marlyville-Fontainebleau Group A (PMOPI)	\$26,807,189	-	-	19-Apr-23	2%	-	-
33	RR118	RR3 - Marlyville-Fontainebleau Group C (FRC)	\$10,567,071	\$1,530,669	14%	14-Mar-22	49%	3.37	0.30
34	RR124	RR3 - Mid City Group A (INC)	\$9,121,542	\$6,039,561	66%	6-Jul-21	97%	1.46	0.68
35	RR125	RR3 - Mid City Group B (PMOPC)	\$24,432,044	\$1,241,912	5%	12-Oct-22	21%	4.13	0.24
36	RR130	RR3 - Milneburg Group A (PMOPI)	\$11,395,839	\$1,889,753	17%	1-Dec-21	71%	4.26	0.23
37	RR131	RR3 - Milneburg Group B (FRC)	\$7,183,841	\$2,098,950	29%	5-Nov-21	65%	2.23	0.45
38	RR132	RR3 - Navarre Group A (FRCPI)	\$8,751,570	\$6,200,746	71%	21-Sep-21	76%	1.08	0.93
39	RR133	RR3 - Pines Village Group A (PMOI)	\$13,934,202	\$8,653,776	62%	16-Sep-21	82%	1.32	0.76
40	RR139	RR3 - Plum Orchard/West Lake Forest Group B (PMOPI)	\$7,487,306	\$94,317	1%	27-Jan-22	51%	40.61	0.02
Construction Projects - 53			\$464,397,251	\$125,248,331					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q2 2021

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
41	RR140	RR3 - Pontchartrain Park Group A (PMOI)	\$10,058,461	\$6,335,782	63%	28-Dec-21	35%	0.55	1.82
42	RR153	RR3 - Read Blvd West Group C (PMOPC)	\$10,940,150	\$2,909,664	27%	28-Dec-21	24%	0.91	1.10
43	RR165	RR3 - St. Bernard Group A (VAR)	\$4,421,603	\$1,892,211	43%	22-Oct-21	56%	1.32	0.76
44	RR168	RR3 - St. Claude Group C (FRC)	\$6,677,212	\$3,393,591	51%	13-Sep-21	85%	1.67	0.60
45	RR170	RR3 - St. Claude Group E (FRC)	\$4,527,298	\$1,197,548	26%	8-Dec-21	56%	2.10	0.48
46	RR181	RR3 - St. Roch South Group B (FRC)	\$3,848,828	\$334,189	9%	13-Sep-21	79%	9.12	0.11
47	RR182	RR3 - Treme-Lafitte Group A (INC)	\$5,570,477	\$3,424,798	61%	16-Aug-21	87%	1.41	0.71
48	RR183	RR3 - Treme-Lafitte Group B (FRCPP)	\$8,091,589	\$516,245	6%	7-Jun-22	6%	0.95	1.06
49	RR186	RR3 - Viavant-Lake Catherine Group C (VAR)	\$6,473,649	\$3,086,301	48%	9-Sep-21	80%	1.68	0.59
50	RR189	RR3 - Village De L'Est Group C (FRC)	\$6,831,313	\$132,847	2%	12-Aug-21	82%	42.35	0.02
Construction Projects - 53			\$464,397,251	\$125,248,331					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

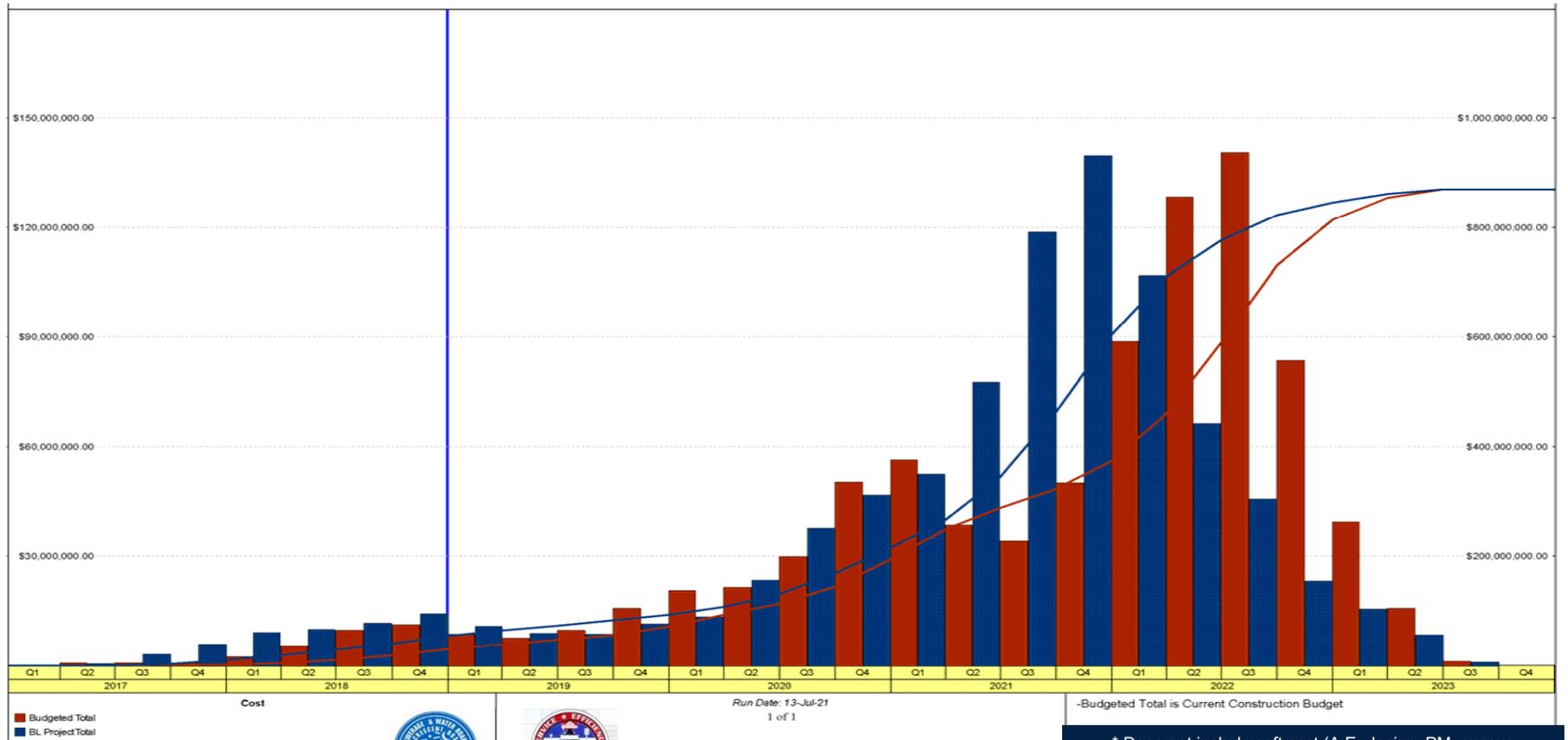
BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Construction Cost by Quarter – Q2 2021



* Does not include soft cost (A.E. design, PM, survey, construction-phase inspection and testing).

