



Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans
Q1 2022

JIRR Quarterly Summary – Q1 2022

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for the JIRR Program, End of 1st Quarter 2022.

As of March 31, 2022

- 9 Projects in the Planning Phase
- 86 Projects in Design
 - Preliminary Design – 30
 - Final Design - 56
- 21 Projects in the Bid & Award Phase
- 47 Projects under Construction
- 5 Projects Complete
 - Construction Substantial Completion
- 30 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	*PROGRAM FUNDING	% FUNDING	EXPENDITURES
Planning	9	5%	\$ 355,347,531	20%	\$ -
Preliminary Design	30	15%	\$ 152,575,134	9%	\$ 12,926,361
Final Design	56	28%	\$ 247,674,766	14%	\$ 15,175,922
Bid & Award	21	10%	\$ 264,519,489	15%	\$ 6,283,547
Construction	47	24%	\$ 546,456,965	31%	\$ 240,645,455
Complete	5	3%	\$ 29,360,269	2%	\$ 21,790,638
Contract Closeout	30	15%	\$ 152,439,658	9%	\$ 139,061,082
PROGRAM TOTALS	198		\$ 1,748,373,813		\$ 435,883,006

***Includes \$ 82,373,813 in Funding from additional sources**

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.



JIRR Project Activity by Period – Q1 2022

Project Activity	Prior To 6-May-18	Q2 - Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Program Totals
Moved to Design	30	30	0	51	22	0	6	7	8	17	5	6	5	5	4	196
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	8	179
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	10	170
Bid Opening	12	7	2	4	0	8	7	12	5	8	5	6	2	5	0	83
NTP Construction	10	2	2	5	5	1	9	8	11	8	6	8	0	5	1	81
Substantial Completion	2	3	3	4	2	0	2	1	2	2	4	1	2	2	3	33

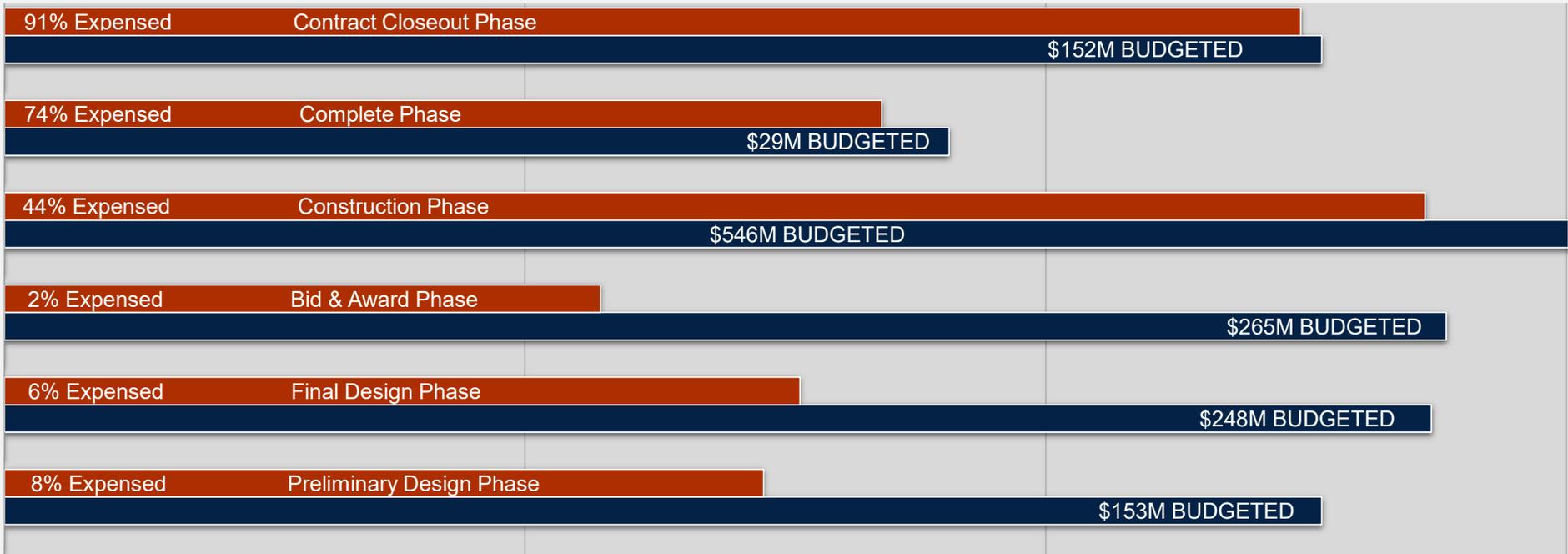


JIRR Project Soft Costs by Phase – Q1 2022

Phase	Projects	*Program Funding	Program Forecast Construction Budgets	Program Soft Costs	Program % Soft Costs
Unallocated		\$ 490,718,934			
Planning	9	\$ 1,308,641	\$ 26,440,267	\$ -	-
Preliminary Design	30	\$ 152,575,134	\$ 233,846,003	\$ 15,247,460	10.0%
Final Design	56	\$ 247,674,766	\$ 402,184,211	\$ 17,142,499	6.9%
Bid & Award	21	\$ 264,519,489	\$ 250,258,916	\$ 25,370,439	9.6%
Construction	47	\$ 546,456,965	\$ 546,456,965	\$ 68,912,875	12.6%
Complete	5	\$ 29,360,269	\$ 29,360,269	\$ 5,958,925	20.3%
Contract Closeout	30	\$ 152,439,658	\$ 152,439,658	\$ 22,019,002	14.4%
Totals	198	\$ 1,748,373,813	\$ 1,640,986,289	\$ 154,651,200	11.1%

***Includes \$82,373,813 in Funding from additional sources**

JIRR Project Expenditures by Phase – Q1 2022



	Preliminary Design Phase	Final Design Phase	Bid & Award Phase	Construction Phase	Complete Phase	Contract Closeout Phase
■ Total Expended	\$12,926,361	\$15,175,922	\$6,283,547	\$240,645,455	\$21,790,638	\$139,061,082
■ Program Budget	\$152,575,134	\$247,674,766	\$264,519,489	\$546,456,965	\$29,360,269	\$152,439,658
■ Projects	30	56	21	47	5	30



JIRR Project Activity by Period – Q1 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1	DPW093	Octavia (Freret - Claiborne) FRC	\$5,184,911	\$696,626	13%	11-Aug-22	58%	4.32	0.23
2	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$6,326,473	\$4,551,419	72%	5-Apr-22	99%	1.38	0.73
3	RR001	Audubon Group A (PMOPI)	\$7,658,919	\$4,355,364	57%	30-Apr-22	93%	1.64	0.61
4	RR002	Audubon Group B (PMOPI)	\$15,096,192	\$1,037,405	7%	10-May-23	26%	3.78	0.26
5	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$11,793,910	\$1,634,162	14%	10-Apr-23	49%	3.54	0.28
6	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$25,825,860	\$7,340,053	28%	8-Oct-22	65%	2.29	0.44
7	RR008	Black Pearl Group B (FRC)	\$5,211,294	\$1,920,265	37%	30-Apr-22	92%	2.50	0.40
8	RR009	Black Pearl, East Carrollton Group A (PMOPI)	\$13,032,427	\$7,417,119	57%	20-Apr-22	95%	1.67	0.60
9	RR010	Broadmoor Group A (PMOPI)	\$16,184,841	\$6,687,765	41%	6-Oct-22	48%	1.16	0.86
10	RR020	Bywater-Marigny Group A (FRCPI)	\$5,731,244	\$3,392,307	59%	17-May-22	87%	1.47	0.68
Construction Projects - 47			\$ 477,544,090	\$ 207,382,690					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable



JIRR Project Activity by Period – Q1 2022

No.	CNO Project ID	Construction PROJECTS	Construction Contract Amount	Construction Contract Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR021	Central City Group A (FRC)	\$9,270,666	\$5,090,517	55%	4-Apr-22	99%	1.80	0.55
12	RR022	Central City Group B (PMOPI)	\$18,339,104	\$314,455	2%	17-Feb-23	27%	15.75	0.06
13	RR025	City Park Group A (VAR)	\$6,345,699	\$3,518,508	55%	18-Apr-22	89%	1.61	0.62
14	RR035	East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$8,106,386	\$5,532,960	68%	30-Apr-22	95%	1.39	0.72
15	RR043	Filmore South Group B (FRC)	\$4,724,478	\$3,808,602	81%	22-Apr-22	95%	1.18	0.85
16	RR062	Hollygrove Group B (PMOPC)	\$20,552,941	\$6,686,468	33%	30-Jun-22	83%	2.55	0.39
17	RR067	Hollygrove, Leonidas Group A (INC)	\$10,538,236	\$5,957,544	57%	31-May-22	85%	1.50	0.67
18	RR072	Lake Terrace & Oaks Group D (FRC)	\$6,245,503	\$4,417,423	71%	30-Apr-22	92%	1.30	0.77
19	RR074	Lake Vista Group B (PMOPC)	\$5,208,165	\$2,129,013	41%	9-Aug-22	56%	1.37	0.73
20	RR085	Lakeview North Group C (PMO)	\$8,666,654	\$5,393,756	62%	30-Jun-22	75%	1.21	0.83
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21	RR087	Lakeview North Group E (FRC)	\$7,865,830	-	-	31-Aug-23	4%	-	-
22	RR100	Little Woods Group A (PMOPI)	\$18,179,380	\$13,712,437	75%	29-Jun-22	83%	1.10	0.91
23	RR101	Little Woods Group B (FRC)	\$4,882,103	\$1,948,136	40%	17-Jun-22	79%	1.98	0.51
24	RR102	Little Woods Group C (FRC)	\$5,855,327	\$2,072,647	35%	16-May-22	87%	2.46	0.41
25	RR104	LNW Northeast Group B (FRCP)	\$9,164,228	\$7,586,493	83%	22-Apr-22	94%	1.14	0.88
26	RR109	LNW Northwest Group B (FRC)	\$6,322,284	\$4,973,009	79%	27-Apr-22	93%	1.18	0.85
27	RR111	LNW Northwest Group D (FRC)	\$7,011,131	\$2,701,871	39%	19-Apr-22	90%	2.34	0.43
28	RR112	LNW South Group A (PMOI)	\$8,525,598	\$6,330,123	74%	27-Jun-22	76%	1.02	0.98
29	RR115	LNW South Group E (FRC)	\$5,850,021	\$1,874,153	32%	3-Jun-22	82%	2.56	0.39
30	RR116	Marlyville-Fontainebleau Group A (PMOPI)	\$26,807,189	\$3,288,018	12%	19-Apr-23	44%	3.59	0.28
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31	RR118	Marlyville-Fontainebleau Group C (FRC)	\$10,902,892	\$4,609,049	42%	24-May-22	89%	2.11	0.47
32	RR124	Mid City Group A (INC)	\$10,357,749	\$7,373,960	71%	31-Mar-22	100%	1.40	0.71
33	RR125	Mid City Group B (PMOPC)	\$24,545,826	\$6,574,733	27%	14-Oct-22	66%	2.46	0.41
34	RR130	Milneburg Group A (PMOPI)	\$12,993,142	\$2,807,435	22%	27-Jun-22	84%	3.89	0.26
35	RR131	Milneburg Group B (FRC)	\$7,630,440	\$6,494,305	85%	4-Apr-22	99%	1.16	0.86
36	RR133	Pines Village Group A (PMOI)	\$14,959,673	\$10,022,928	67%	11-Apr-22	97%	1.45	0.69
37	RR139	Plum Orchard/West Lake Forest Group B (PMOPI)	\$7,507,296	\$2,342,354	31%	31-May-22	86%	2.76	0.36
38	RR140	Pontchartrain Park Group A (PMOI)	\$12,253,850	\$10,746,818	88%	2-Jul-22	67%	0.76	1.31
39	RR148	Read Blvd East Group E (FRC)	\$9,151,279	\$2,326,758	25%	11-May-22	78%	3.07	0.33
40	RR153	Read Blvd West Group C (PMOPC)	\$12,877,380	\$9,273,808	72%	17-Jun-22	68%	0.94	1.06
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41	RR165	St. Bernard Group A (VAR)	\$4,589,038	\$3,760,141	82%	31-May-22	77%	0.94	1.06
42	RR168	St. Claude Group C (FRC)	\$6,825,032	\$4,412,078	65%	15-Apr-22	97%	1.50	0.67
43	RR181	St. Roch South Group B (FRC)	\$3,877,256	\$1,485,176	38%	30-Apr-22	92%	2.40	0.42
44	RR183	Treme-Lafitte Group B (FRCPP)	\$8,605,152	\$1,893,864	22%	22-Jun-22	77%	3.50	0.29
45	RR186	Viavant-Lake Catherine Group C (VAR)	\$6,584,646	\$3,893,066	59%	22-Apr-22	94%	1.59	0.63
46	RR189	Village De L'Est Group C (FRC)	\$6,831,313	\$536,600	8%	21-Oct-22	73%	9.29	0.11
47	RR194	West End Group B (FRC)	\$6,545,133	\$2,460,998	38%	9-Aug-22	64%	1.70	0.59
Construction Projects - 47			\$ 477,544,090	\$ 207,382,690					

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JIRR Construction Cost by Quarter – Q1 2022

