

Joint Infrastructure Recovery Request (JIRR) Program Quarterly Progress Report

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City of New Orleans *Q1 2025*

JIRR Quarterly Summary – Q1 2025

The Department of Public Works for the City of New Orleans together with the Sewerage & Water Board of New Orleans is pleased to present the progress report for

the JIRR Program, End of Quarter 1, 2025.

Program Data as of March 31, 2025:

■ 26 Projects in the Planning Phase

- 78 Projects in Design
 - Preliminary Design 8
 - Final Design 70
- 16 Projects Merged into others
- 24 Projects in the Bid & Award Phase
- 20 Projects under Construction
- 4 Projects Completed
 - Construction Substantial Completion
- 108 Projects in Contract Close-Out

PHASE	PROJECTS	PHASE %	PRO	GRAM FUNDING	% FUNDS	E	TOTAL XPENDITURES
Planning	26	9.5%	\$	273,910,006	15%	\$	-
Preliminary Design	8	3%	\$	2,447,260	0.1%	\$	1,237,277
Final Design	70	25%	\$	33,363,460	2%	\$	21,042,264
Merged	16	6%	\$	-	0%	\$	-
Bid & Award	24	9%	\$	128,265,687	7%	\$	5,553,552
Construction	20	7%	\$	421,481,064	24%	\$	247,466,793
Complete	4	1.5%	\$	83,585,535	5%	\$	66,855,877
Contract Closeout	108	39%	\$	830,623,283	46.9%	\$	782,815,063
PROGRAM TOTALS	276		\$	1,773,676,296		\$	1,124,970,825

The Department of Public Works and the Sewerage & Water Board of New Orleans have been working diligently to execute the Joint Infrastructure Recovery Request Program. We appreciate the assistance and support of FEMA and GOHSEP as we continue to execute this program for the benefit of all citizens of the City of New Orleans and Orleans Parish.







Project Activity	Prior To 6-May-18		Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Program Subtotal
Moved to Design	34	30	0	51	22	0	6	7	8	17	5	6	5	5	196
FEMA Submitted	18	7	26	14	11	3	14	19	19	12	16	4	0	8	171
FEMA Approved	17	3	18	12	14	12	3	15	18	23	8	14	3	0	160
Bid Opening	16	7	2	4	0	8	7	12	5	8	5	6	2	5	87
NTP Construction	14	2	2	5	5	1	9	10	12	8	6	8	1	6	89
Substantial Completion	1	7	4	4	2	0	2	1	2	1	4	3	1	5	37



Project Activity	Prior To Q1 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Program Totals
Moved to Design	196	4	11	4	2	1	2	3	3	4	2	2	<u>-</u>	17	251
FEMA Submitted	171	8	2	1	0	2	0	0	1	1	1	0	-	-	187
FEMA Approved	160	10	6	3	0	0	0	0	2	1	1	1	-	-	184
Bid Opening	87	0	6	3	0	3	1	6	2	1	2	2	2	1	116
NTP Construction	89	2	2	3	8	5	0	1	5	-	2	5	2	2	126
Substantial Completion	37	6	6	5	6	4	6	3	8	1	6	5	2	2	97



JIRR Project Soft Costs by Phase – Q1 2025

Project Phase	Total Projects	*Pro	ogram Funding	Construction Budgets		Program Soft Costs	Soft Cost % by Phase
Planning	26	\$	273,910,006	\$	-	\$ -	-
Preliminary Design	8	\$	2,447,260	\$	-	\$ 1,237,277	51%
Final Design	70	\$	33,363,460	\$	-	\$ 20,713,627	62%
Merged	16	\$	-	\$	-	\$ -	0%
Bid & Award	24	\$	128,265,687	\$	83,081,279	\$ 5,528,238	4%
Construction	20	\$	421,481,064	\$	397,936,792	\$ 16,860,964	4%
Complete	4	\$	83,585,535	\$	78,904,477	\$ 4,154,880	5%
Contract Closeout	108	\$	830,623,283	\$	722,821,346	\$ 107,299,518	13%
Totals	276	\$	1,773,676,296	\$	1,282,743,893	\$ 155,794,504	12%

^{*}Requires \$109,676,800 in Funding from Additional Sources



JIRR Project Soft Costs by Phase – Q1 2025





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JIRR Project Expenditures by Phase – Q1 2025





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No.	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
1		DPS01 Watershed (Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Project Phase I	\$48,711,677	\$41,607,306	\$8,157,198	20%	20-Aug-26	32%	1.66	0.60
2	RR022	Central City Group B (PMOPI)	\$23,164,679	\$21,500,750	\$17,226,996	80%	27-May-25	89%	1.11	0.90
3	RR045	Filmore South Group D (FRC)	\$18,516,020	\$17,579,993	\$11,782,986	67%	9-Jun-25	86%	1.29	0.78
4	RR052	Gentilly Terrace North Group B (PMO)	\$42,191,239	\$40,442,483	\$34,525,448	85%	9-Jul-25	84%	0.99	1.01
5	RR061	Gentilly Woods Group F (FRCPI)	\$56,115,858	\$54,102,527	\$43,727,434	81%	10-Jun-25	86%	1.06	0.94
6	RR068	lberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	\$22,628,889	\$21,765,999	\$4,419,649	20%	9-Dec-25	43%	2.13	0.47
7	RR076	Lake Vista Group D (FRC)	\$14,913,515	\$13,999,770	\$8,731,650	62%	5-Jun-25	84%	1.35	0.74
8	RR082	Lakeshore Group E (FRC)	\$2,613,518	\$2,383,675	\$792,970	33%	30-Jun-25	56%	1.69	0.59
9	RR091	Lakeview South Group B (FRCPI)	\$24,195,811	\$23,097,406	\$16,620,771	72%	18-Jul-25	65%	0.90	1.11
10	RR105	LNW Northeast Group C (FRC)	\$19,289,211	\$18,420,604	\$9,710,226	53%	3-Jun-25	85%	1.62	0.62
		Construction Projects - 20	\$421,481,064	\$397,936,792	\$230,023,052					

Abbreviations & Formulas

*Note: Construction Contract Amount includes other Funding sources outside of FEMA

** Note: Projects in initial phase of Construction, Calculation of - complete unavailable

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

BAC = Planned Value of the Construction Budget



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No. P	CNO Project ID	Project Name	Total Budget	Construction Budget	Construction Costs Invoiced To Date	Construction Costs % Complete	Construction Substantial Completion Date	Construction Schedule % Complete	Construction Contract CPI	Construction Contract Burn Rate
11	RR129	Milan Group A (PMOPI)	\$22,762,216	\$21,900,213	\$3,599,944	16%	3-Nov-25	52%	3.14	0.32
12	RR130	Milneburg Group A (PMOPI)	\$18,119,261	\$16,221,944	\$13,477,357	83%	1-Apr-25	99%	1.19	0.84
13	RR159	St. Anthony Group A (PMOPI)	\$38,026,644	\$36,701,374	\$23,102,823	63%	4-Feb-26	56%	0.89	1.12
14	RR202	West Bank Group A Phase II (PMO)	\$4,377,570	\$4,182,853	\$284,480	7%	21-Jul-25	38%	5.58	0.18
15	RR216	East Carrollton Group B and C (RR033/RR034)	\$31,999,789	\$31,282,194	\$14,080,217	45%	13-Nov-25	49%	1.10	0.91
16	RR217	Florida Area & Dev Group C and D (RR048/RR049)	\$10,430,448	\$10,345,449	\$2,265,083	22%	25-Jun-25	75%	3.45	0.29
17	RR260	Village De L'Est Group D (FRC)	\$5,589,629	\$5,535,748	\$2,390,835	43%	16-Jun-25	60%	1.39	0.72
18	RR264	Treme-Lafitte Group D (FRCPP)	\$1,661,471	\$1,540,459	-	-	24-Jun-25	8%	-	-
19	5139	Carrollton Basin Sewer Rehab #6 (C# 30236)	\$5,759,709	\$5,494,916	\$5,295,855	96%	31-Mar-25	99%	1.03	0.97
20	TM011	S Claiborne (Louisiana - 3rd St)	\$10,413,907	\$9,831,131	\$9,831,131	100%	30-Apr-25	99%	0.99	1.01
		Construction Projects - 20	\$421,481,064	\$397,936,792	\$230,023,052					

Abbreviations & Formulas

Cost Performance Index (CPI) = Earned Value/ Expenditures to Date (Actual Cost)

Burn Rate = 1/ CPI

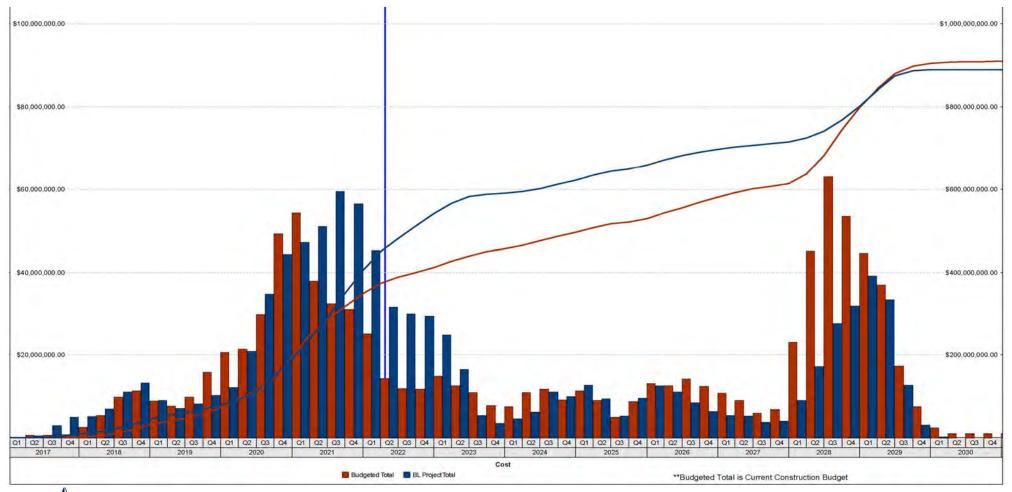
BAC = Planned Value of the Construction Budget



*Note: Construction Contract Amount includes other Funding sources outside of FEMA

 $^{**}\ \textit{Note: Projects in initial phase of Construction, Calculation of - complete unavailable}$

JIRR Construction Costs by Period – Q1 2025





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